

love your spreadsheets



Excel-Based Financial Reporting for NetSuite

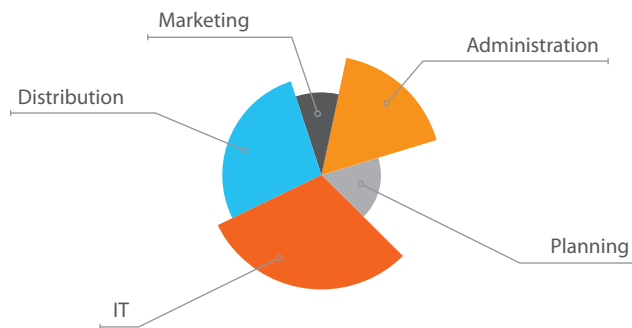
If you use Microsoft Excel, then Solution 7 is the tool for you. Solution 7 Reporting allows finance professionals to create and publish live management reports, forecasts and financial statements, with full drill down and drill back capabilities, from live NetSuite data and in your tool of choice – Microsoft Excel.

Simply You, NetSuite and Excel

Are you struggling with complex report writers, costly Business Intelligence solutions or the time, effort and pain of copy-paste reporting? With Solution 7, reporting is simple - there is no third-party tooling to learn, no costly data warehouse to build and no complex data integration processes to create and maintain. Solution 7 simply installs natively into your Excel environment, requires little or no training and, leveraging your existing NetSuite and Excel skills, will have you creating high quality financial reports in under 30 minutes.

Financial Reports Your Organization Demands

With Solution 7 you can quickly create consolidated, department or location based P&Ls, Balance Sheet reports, Cash Flow statements, multi-company and multi-currency reports. You control all aspects of the report design including currencies, complex calculations, layout, formatting, graphs and charts allowing you to easily create the financial reports your organization demands.



Create dynamic graphs and charts with Excel's built-in charting and Office Store visualizations

... at a glance

- > Consolidated P&L, Balance Sheet, Cash Flow, Multi-company and Multi-currency reporting.
- > Build your reports your way with complete control over calculations, layout, and formatting.
- > Dynamic calculations from your live NetSuite data with interactive drill down and drill back into NetSuite.
- > Excel graph, chart and pivot table integration.
- > Automatically distribute reports across your organization as XLS or PDF at no additional cost.
- > 1 hour implementation.

Great Looking Reports

Company Income Statement HHC Inc. (Consolidated)									
Apr 2019 Budget									
Actual	Budget	Variance	ATC	Description	Actual	Budget	Variance	Actual	Budget
8,345,000	8,345,000	0.00	0000	Income	8,345,000	8,345,000	0.00	8,345,000	8,345,000
1,000,000	1,000,000	0.00	0000	Cost of Sales	1,000,000	1,000,000	0.00	1,000,000	1,000,000
7,345,000	7,345,000	0.00	0000	Gross Profit	7,345,000	7,345,000	0.00	7,345,000	7,345,000
1,000,000	1,000,000	0.00	0000	Operating Expenses	1,000,000	1,000,000	0.00	1,000,000	1,000,000
6,345,000	6,345,000	0.00	0000	Operating Profit	6,345,000	6,345,000	0.00	6,345,000	6,345,000
1,000,000	1,000,000	0.00	0000	Non-Operating Income	1,000,000	1,000,000	0.00	1,000,000	1,000,000
7,345,000	7,345,000	0.00	0000	Pre-tax Income	7,345,000	7,345,000	0.00	7,345,000	7,345,000
1,000,000	1,000,000	0.00	0000	Income Tax	1,000,000	1,000,000	0.00	1,000,000	1,000,000
6,345,000	6,345,000	0.00	0000	Net Income	6,345,000	6,345,000	0.00	6,345,000	6,345,000

Actual vs. Budget

PLANNING

Easy Budgeting and Forecasting

Create budget templates from live NetSuite data, automatically distribute them via email or the cloud and upload them directly into NetSuite without ever exporting to CSV. Solution 7 Planning will help you prepare and publish budget templates in the format you need, saving time and effort, and keeping them in the tool you already know – Microsoft Excel.

Create New or Reuse Existing Budget Templates

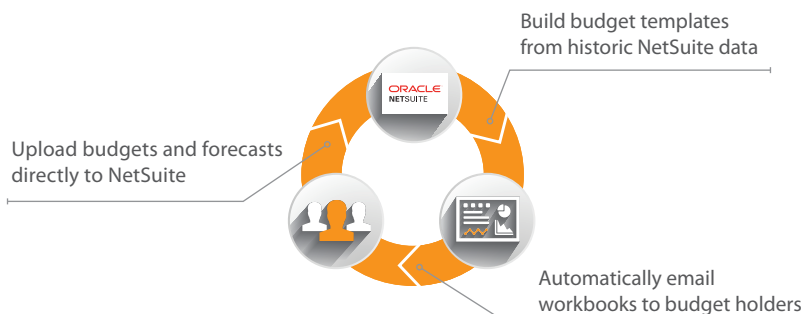
With Solution 7, we don't dictate the layout of your budgeting workbooks. With sophisticated worksheet mapping algorithms, you are free to create new budget templates in the shape you need or simply map your existing templates from previous budgeting cycles.

Complex Modelling based on Non-NetSuite Data

With Excel's inherent flexibility to draw data from multiple data sources you can build complex formula-driven forecasts and models based upon non-financial data not typically stored in the General Ledger.

Collaborative Planning via Email or Cloud

Automatically publish your budget templates via email or upload them to cloud services like Microsoft OneDrive, Google Drive or Box and host Excel-based interactive team planning sessions.



Distribute templates for completion by budget holders and upload to NetSuite for an instant consolidated view

... at a glance

- > Scale your planning processes with simple, consistent templates for all budget holders.
- > Build dynamic budgets and forecasts that include non-NetSuite data.
- > Map and upload your existing planning spreadsheets.
- > Distribute workbooks via email or the cloud at no additional cost.
- > Easily upload budgets, forecasts and revisions to NetSuite without exporting to CSV.
- > Review your final, consolidated budgets directly within NetSuite.

Easy Financial Planning

[illegible]

Departmental Template

Client Testimonials...

“Solution 7 is awesome. With our existing Excel and NetSuite skills, plus a little training, we have supercharged our financial reporting. The dynamic templates we have created, with Solution 7 and NetSuite SuiteAnalytics Connect performing the heavy lifting, we now save the business a significant amount of time and effort every month at the most critical time of the month. Solution 7 is a great addition to our financial reporting function and is the one SuiteApp both I and my team would now struggle to live without.”



*Joe Brunetti, Chief Financial Officer,
In-Terminal Services – Chicago, IL*

“Solution 7 saves us, what was previously, days of month-end report preparation. It pulls data in real time so that, as soon as a transaction is posted, reports are automatically updated (no middleware and no administration). Plus, the reports we have created are already in a presentation quality format that users can hand to department heads, executives and shareholders.”



*Andy Manning, Director Financial Systems,
Commvault – Tinton Falls, NJ*

“I rely on Solution 7 to streamline the monthly process of creating our global group management accounts. Very quickly I created sophisticated templates that, by simply changing a single spreadsheet cell, effortlessly pull vital data from NetSuite and populate my reports with no intervention and in less than a few minutes. I highly recommend Solution 7 to any NetSuite user wishing to produce regular and accurate reports in Microsoft Excel.”



*Alan Burgham-Wilson, Group Finance Manager,
Actegy Health – Ascot, UK*

Start your FREE TRIAL today

To find out more search **SuiteApp.com** for 'Solution 7' or download your free trial at <http://www.solution7.co.uk/netsuite>.

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